

세 입 총 괄 표

2008년도 본예산 일반회계 전체

(단위:천원)

장 관 항	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감율
총 계	3,465,068,614	100.00%	3,197,816,444	100.00%	267,252,170	8.36%
100 지방세수입	384,260,000	11.09%	319,310,000	9.99%	64,950,000	20.34%
110 지방세	384,260,000	11.09%	319,310,000	9.99%	64,950,000	20.34%
111 보통세	234,980,000	6.78%	209,680,000	6.56%	25,300,000	12.07%
112 목적세	144,570,000	4.17%	104,980,000	3.28%	39,590,000	37.71%
113 지난년도수입	4,710,000	0.14%	4,650,000	0.15%	60,000	1.29%
200 세외수입	92,994,258	2.68%	94,870,596	2.97%	△1,876,338	△1.98%
210 경상적세외수입	29,549,048	0.85%	28,308,118	0.89%	1,240,930	4.38%
211 재산임대수입	385,624	0.01%	592,036	0.02%	△206,412	△34.86%
212 사용료수입	1,087,585	0.03%	1,325,859	0.04%	△238,274	△17.97%
213 수수료수입	1,666,099	0.05%	1,641,672	0.05%	24,427	1.49%
214 사업수입	931,639	0.03%	831,561	0.03%	100,078	12.04%
215 징수교부금수입	3,240,000	0.09%	2,732,000	0.09%	508,000	18.59%
216 이자수입	22,238,101	0.64%	21,184,990	0.66%	1,053,111	4.97%
220 임시적세외수입	63,445,210	1.83%	66,562,478	2.08%	△3,117,268	△4.68%
221 재산매각수입	1,350,000	0.04%	18,300,000	0.57%	△16,950,000	△92.62%
222 순세계잉여금	30,000,000	0.87%	24,500,000	0.77%	5,500,000	22.45%
224 전입금	3,400,276	0.10%	211,505	0.01%	3,188,771	1507.66%
225 예탁금및예수금	10,000,000	0.29%	0	0.00%	10,000,000	100.00%
226 융자금원금수입	7,000,000	0.20%	7,000,000	0.22%	0	0.00%
227 부담금	6,974,658	0.20%	8,006,036	0.25%	△1,031,378	△12.88%
228 잡수입	4,720,276	0.14%	8,544,937	0.27%	△3,824,661	△44.76%
300 지방교부세	745,673,000	21.52%	656,873,000	20.54%	88,800,000	13.52%
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		구성비		구성비		증감율
500 보조금	2,206,280,356	63.67%	2,048,740,848	64.07%	157,539,508	7.69%
510 국고보조금등	2,206,280,356	63.67%	2,048,740,848	64.07%	157,539,508	7.69%
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600 지방채및예치금회수	35,861,000	1.03%	78,022,000	2.44%	△42,161,000	△54.04%
610 국내차입금	35,861,000	1.03%	78,022,000	2.44%	△42,161,000	△54.04%
611 차입금	2,500,000	0.07%	0	0.00%	2,500,000	100.00%
613 지역개발기금	33,361,000	0.96%	78,022,000	2.44%	△44,661,000	△57.24%