

세출총괄표

2008년도 본예산 전체 일반회계

【 기능 별 】

(단위:천원)

분야·부문	예산액		전년도예산액		비교증감	
		구성비		구성비		증감율
총 계	3,465,068,614	100.00%	3,197,816,444	100.00%	267,252,170	8.36%
010 일반공공행정	320,211,882	9.24%	292,964,296	9.16%	27,247,586	9.30%
011 입법및선거관리	3,533,253	0.10%	2,953,382	0.09%	579,871	19.63%
013 지방행정·재정지원	159,277,520	4.60%	162,124,314	5.07%	△2,846,794	△1.76%
014 재정·금융	108,311,147	3.13%	87,295,182	2.73%	21,015,965	24.07%
016 일반행정	49,089,962	1.42%	40,591,418	1.27%	8,498,544	20.94%
020 공공질서및안전	128,042,588	3.70%	80,752,945	2.53%	47,289,643	58.56%
025 재난방재·민방위	128,042,588	3.70%	80,752,945	2.53%	47,289,643	58.56%
060 문화및관광	219,617,146	6.34%	287,701,992	9.00%	△68,084,846	△23.67%
061 문화예술	15,237,355	0.44%	17,601,341	0.55%	△2,363,986	△13.43%
062 관광	112,783,029	3.25%	210,860,995	6.59%	△98,077,966	△46.51%
063 체육	65,738,077	1.90%	33,698,082	1.05%	32,039,995	95.08%
064 문화재	25,666,511	0.74%	24,826,413	0.78%	840,098	3.38%
065 문화및관광일반	192,174	0.01%	715,161	0.02%	△522,987	△73.13%
070 환경보호	312,479,107	9.02%	326,983,218	10.23%	△14,504,111	△4.44%
071 상하수도·수질	264,260,636	7.63%	279,720,364	8.75%	△15,459,728	△5.53%
072 폐기물	9,656,500	0.28%	14,261,425	0.45%	△4,604,925	△32.29%
073 대기	3,796,376	0.11%	2,988,600	0.09%	807,776	27.03%
074 자연	7,157,769	0.21%	2,978,002	0.09%	4,179,767	140.35%
075 해양	27,232,401	0.79%	26,680,567	0.83%	551,834	2.07%
076 환경보호일반	375,425	0.01%	354,260	0.01%	21,165	5.97%
080 사회복지	834,806,108	24.09%	666,051,509	20.83%	168,754,599	25.34%
081 기초생활보장	299,307,110	8.64%	281,055,625	8.79%	18,251,485	6.49%
082 취약계층지원	124,754,505	3.60%	121,832,972	3.81%	2,921,533	2.40%
084 보육·가족및여성	155,417,677	4.49%	139,383,938	4.36%	16,033,739	11.50%
085 노인·청소년	243,984,929	7.04%	115,515,897	3.61%	128,469,032	111.21%
087 보훈	1,552,784	0.04%	981,410	0.03%	571,374	58.22%
089 사회복지일반	9,789,103	0.28%	7,281,667	0.23%	2,507,436	34.43%
090 보건	34,973,134	1.01%	32,355,049	1.01%	2,618,085	8.09%
091 보건의료	34,973,134	1.01%	32,355,049	1.01%	2,618,085	8.09%

【 기능 별 】

(단위:천원)

분야·부문	예산액		전년도예산액		비교증감	
		구성비		구성비		증감율
100 농림해양수산	764,910,936	22.07%	669,159,029	20.93%	95,751,907	14.31%
101 농업·농촌	556,063,634	16.05%	501,784,516	15.69%	54,279,118	10.82%
102 임업·산촌	128,492,050	3.71%	99,625,493	3.12%	28,866,557	28.98%
103 해양수산·어촌	80,355,252	2.32%	67,749,020	2.12%	12,606,232	18.61%
110 산업·중소기업	83,799,359	2.42%	71,188,300	2.23%	12,611,059	17.72%
112 산업기술지원	4,076,580	0.12%	4,626,215	0.14%	△549,635	△11.88%
113 무역및투자유치	14,085,906	0.41%	12,677,239	0.40%	1,408,667	11.11%
114 산업진흥·고도화	36,559,040	1.06%	23,006,180	0.72%	13,552,860	58.91%
115 에너지및자원개발	12,046,617	0.35%	10,123,158	0.32%	1,923,459	19.00%
116 산업·중소기업일반	17,031,216	0.49%	20,755,508	0.65%	△3,724,292	△17.94%
120 수송및교통	316,453,126	9.13%	306,243,992	9.58%	10,209,134	3.33%
121 도로	282,309,150	8.15%	273,020,885	8.54%	9,288,265	3.40%
124 해운·항만	22,668,039	0.65%	22,781,699	0.71%	△113,660	△0.50%
126 대중교통·물류등기타	11,475,937	0.33%	10,441,408	0.33%	1,034,529	9.91%
140 국토및지역개발	220,254,778	6.36%	248,476,257	7.77%	△28,221,479	△11.36%
141 수자원	22,901,078	0.66%	20,396,896	0.64%	2,504,182	12.28%
142 지역및도시	197,353,700	5.70%	228,079,361	7.13%	△30,725,661	△13.47%
900 기타	229,520,450	6.62%	215,196,373	6.73%	14,324,077	6.66%
901 기타	229,520,450	6.62%	215,196,373	6.73%	14,324,077	6.66%