

세 입 총 괄 표

2014년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,041,362,520	100.00 %	4,857,082,838	100.00 %	184,279,682	3.79%
100 지방세 수입	739,000,000	14.66 %	712,000,000	14.66 %	27,000,000	3.79%
110 지방세	739,000,000	14.66 %	712,000,000	14.66 %	27,000,000	3.79%
111 보통세	555,000,000	11.01 %	529,000,000	10.89 %	26,000,000	4.91%
112 목적세	181,000,000	3.59 %	179,000,000	3.69 %	2,000,000	1.12%
113 지난년도 수입	3,000,000	0.06 %	4,000,000	0.08 %	△ 1,000,000	△25.00%
200 세외수입	72,625,489	1.44 %	71,498,630	1.47 %	1,126,859	1.58%
210 경상적세외수입	23,103,039	0.46 %	29,101,681	0.60 %	△5,998,642	△20.61%
211 재산임대수입	527,702	0.01 %	561,796	0.01 %	△34,094	△6.07%
212 사용료수입	2,850,633	0.06 %	2,815,309	0.06 %	35,324	1.25%
213 수수료수입	1,831,406	0.04 %	1,849,976	0.04 %	△ 18,570	△ 1.00%
214 사업수입	1,135,938	0.02 %	1,108,890	0.02 %	27,048	2.44%
215 징수교부금수입	4,380,000	0.09 %	4,305,000	0.09 %	75,000	1.74%
216 이자수입	12,377,360	0.25 %	18,460,710	0.38 %	△ 6,083,350	△32.95%
220 임시적세외수입	49,522,450	0.98 %	42,396,949	0.87 %	7,125,501	16.81%
222 부담금	18,595,260	0.37 %	14,797,219	0.30 %	3,798,041	25.67%
223 기타수입	30,927,190	0.61 %	27,599,730	0.57 %	3,327,460	12.06%
300 지방교부세	900,000,000	17.85 %	959,000,000	19.74 %	△59,000,000	△6.15%
310 지방교부세	900,000,000	17.85 %	959,000,000	19.74 %	△59,000,000	△6.15%
311 지방교부세	900,000,000	17.85 %	959,000,000	19.74 %	△59,000,000	△6.15%
500 보조금	3,143,325,887	62.35 %	2,915,652,623	60.03 %	227,673,264	7.81%
510 국고보조금등	3,143,325,887	62.35 %	2,915,652,623	60.03 %	227,673,264	7.81%
511 국고보조금등	3,143,325,887	62.35 %	2,915,652,623	60.03 %	227,673,264	7.81%
700 보전수입등및내부거래	186,411,144	3.70 %	198,931,585	4.10 %	△ 12,520,441	△6.29%
710 보전수입등	60,000,000	1.19 %	15,000,000	0.31 %	45,000,000	300.00%
711 잉여금	55,000,000	1.09 %	10,000,000	0.21 %	45,000,000	450.00%
713 융자금원금수입	5,000,000	0.10 %	5,000,000	0.10 %	0	0.00%
720 내부거래	126,411,144	2.51 %	183,931,585	3.79 %	△ 57,520,441	△31.27%
721 전입금	83,424,610	1.65 %	33,931,585	0.70 %	49,493,025	145.86%
722 예탁금및예수금	42,986,534	0.85 %	150,000,000	3.09 %	△ 107,013,466	△71.34%